LAPAS Fiscal Year 2016

Fiscal Year	2016
Department	19A - Higher Education
Agency	640 - University of Louisiana at Lafayette

Program Id	Α										
Program Name	Universi	Iniversity of Louisiana at Lafayette									
Objective Num	1										
Objective Name	postseco	Acrease the fall 14th class day headcount enrollment in public ostsecondary education by 3.9% from the baseline level of 16,361 in all 2009 to 17,000 by Fall 2018.									
PI Num	1	1									
PI Name		umber of students enrolled (as of the 14th class day) in public ostsecondary education									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
К	#	17195	17013		2.91	Р	14630				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	0	0	0.00	Y	RP						
2	0	0	0.00	Y	RP						
3	0	0	0.00	Y	RP						
4	17013	17508	2.91	Y	RP						
Q1 Notes	Informat	tion will b	be reported in the	e 4th Quarter.							
Q2 Notes	Informat	ion will t	be reported in the	e 4th Quarter.							
Q3 Notes	Informat	tion will t	be reported in the	e 4th Quarter.							
Q4 Notes	Enrollme to set tar	1	orted from 14th c	class day inter	rnal reports, which	ch wei	e used				
Yearend Notes											

Program Id	A	
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Program Name	Universi	University of Louisiana at Lafayette									
Objective Num	1	1									
Objective Name	postseco	ncrease the fall 14th class day headcount enrollment in public ostsecondary education by 3.9% from the baseline level of 16,361 in all 2009 to 17,000 by Fall 2018.									
PI Num	2	2									
PI Name		ercent change in the number of students enrolled (as of the 14th class ay) in public postsecondary education									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	%	5.10	3.98		75.88	N	14629				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1				Y	RP						
2	0	0	0.00	Y	RP						
3				Y	RP						
4	3.98	7.0	75.88	Y	RP						
Q1 Notes	Informat	ion will t	be reported in the	4th Quarter.							
Q2 Notes	Informat	ion will t	be reported in the	4th Quarter.							
Q3 Notes	Informat	ion will t	be reported in the	4th Quarter.							
Q4 Notes	Enrollme to set tar	-	orted from 14th c	lass day inter	rnal reports, which	ch wer	e used				
Yearend Notes											

Program Id	Α
Program Name	University of Louisiana at Lafayette
Objective Num	2
I highting Nomo	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 78%
PI Num	1

PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
K	%	76.3	78.00		-2.56	Р	24769			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	0	0	0.00	Y	RP					
2	0	0	0.00	Y	RP					
3	0	0	0.00	Y	RP					
4	78.0	76.0	-2.56	Y	RP					
Q1 Notes	Informat	ion will t	e reported in the	4th Quarter.						
Q2 Notes	Informat	ion will t	e reported in the	4th Quarter.						
Q3 Notes	Informat	ion will t	e reported in the	4th Quarter.						
Q4 Notes	As repor	ted in the	2015-2016 (Yea	r 6) GRAD A	Act Report.					
Yearend Notes										

Program Id	Α									
Program Name	Universi	University of Louisiana at Lafayette								
Objective Num	2									
Objective Name	students enrollme	acrease the percentage of first-time in college, full-time, degree-seeking udents retained to the second Fall at the same institution of initial arollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 009) baseline level of 75.9% to 78%								
PI Num	2									
PI Name	time, deş	ercentage point change in the percentage of first-time in college, full- me, degree-seeking students retained to the second Fall at the same estitution of initial enrollment								
	institutio	on of init	ial enrollment							
PI Level	PI Format	on of init Prior Year Actual	ial enrollment Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code	
1				Y	RP	
2	0	0	0.00	Y	RP	
3				Y	RP	
4	2.10	0.10	-95.24	Y	RP	
Q1 Notes						
Q2 Notes	Information	tion will b	be reported in the	4th Quarter		
Q3 Notes	Information	tion will b	be reported in the	4th Quarter		
Q4 Notes	As repor	ted in the	2015-2016 (Yea	ur 6) GRAD	Act Report.	
Yearend Notes						

Program Id	Α									
Program Name	Universi	niversity of Louisiana at Lafayette								
Objective Num	3									
Objective Name	students enrollme	crease the percentage of first-time in college, full-time, degree-seeking idents retained to the third Fall at the same institution of initial rollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 09) baseline level of 62.4% to 65%								
PI Num	1									
PI Name		ercentage of first-time, full-time, degree-seeking freshmen retained to ne third Fall at the same institution of initial enrollment								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
К	%	62.4	65.00		-1.23	Р	24771			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	0	0	0.00	Y	RP					
2	0	0	0.00	Y	RP					
3	0	0	0.00	Y	RP					
4	65.0	64.2	-1.23	Y	RP					

Q1 Notes	Information will be reported in the 4th Quarter.
Q2 Notes	Information will be reported in the 4th Quarter.
Q3 Notes	Information will be reported in the 4th Quarter.
Q4 Notes	As reported in the 2015-2016 (Year 6) GRAD Act Report.
Yearend Notes	

Program Id	Α										
Program Name	Universi	niversity of Louisiana at Lafayette									
Objective Num	3	6									
Objective Name	students enrollme	ncrease the percentage of first-time in college, full-time, degree-seeking tudents retained to the third Fall at the same institution of initial nrollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 009) baseline level of 62.4% to 65%									
PI Num	2										
PI Name	time, de	ercentage point change in the percentage of first-time in college, full- me, degree-seeking students retained to the third Fall at the same astitution of initial enrollment									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	%	0.00	2.60		-30.77	Р	24772				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1				Y	RP						
2	0	0	0.00	Y	RP						
3				Y	RP						
4	2.60	1.80	-30.77	Y	RP						
Q1 Notes	Informat	ion will t	be reported in the	4th Quarter.							
Q2 Notes	Informat	ion will t	be reported in the	4th Quarter.							
Q3 Notes	Informat	ion will t	be reported in the	4th Quarter.							
Q4 Notes	As repor	ted in the	2015-2016 (Yea	r 6) GRAD A	Act Report.						
Yearend Notes											

Program Id	Α									
Program Name	Universi	University of Louisiana at Lafayette								
Objective Num	4	1								
Objective Name	Center o baseline	Acrease the Graduation Rate (defined and reported in the National Senter of Education Statistics (NCES) Graduation Rate Survey (GRS)) - aseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 011 cohort).								
PI Num	1	L								
PI Name	first-tim ''norma	Percentage of students enrolled at a Four Year University identified in a irst-time, full-time, degree-seeking cohort, graduating within 150% of 'normal'' time of degree completion from the institution of initial nrollment								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
К	%	45	50.00		-3.20	Р	24773			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	0	0	0.00	Y	RP					
2	0	0	0.00	Y	RP					
3	0	0	0.00	Y	RP					
4	50.0	48.4	-3.20	Y	RP					
Q1 Notes	Informat	ion will t	be reported in the	4th Quarter.						
Q2 Notes	Informat	ion will t	be reported in the	4th Quarter.						
Q3 Notes	Informat	ion will t	be reported in the	4th Quarter.						
Q4 Notes	Source:	NCES/IP	EDS Graduation	Rate Survey	2008 Cohort.					
Yearend Notes										

Program Id	Α
Program Name	University of Louisiana at Lafayette
Objective Num	4
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) -

	baseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 2011 cohort).								
PI Num	2 Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment								
PI Name									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
S	#	1206	1278		-2.90	Р	24774		
		1			1	1			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1				Y	RP				
2	0	0	0.00	Y	RP				
3				Y	RP				
4	1278	1241	-2.90	Y	RP				
Q1 Notes	Informat	ion will t	be reported in the	4th Ouarter.					
Q2 Notes		Information will be reported in the 4th Quarter.							
Q3 Notes		Information will be reported in the 4th Quarter.							
Q4 Notes	-	Source: NCES/IPEDS Graduation Rate Survey 2008 Cohort.							
Yearend Notes									

Program Id	Α
Program Name	University of Louisiana at Lafayette
Objective Num	5
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.
PI Num	1
PI Name	Total number of completers for all award levels

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
К	#	2979	2645		15.58	Р	24775		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	0	0	0.00	Y	RP				
2	0	0	0.00	Y	RP				
3	0	0	0.00	Y	RP				
4	2645	3057	15.58	Y	RP				
	TC	• • • • • • • • • •	. 11	41.0					
Q1 Notes	Information will be reported in the 4th Quarter.								
Q2 Notes	Informat	Information will be reported in the 4th Quarter.							
Q3 Notes	Information will be reported in the 4th Quarter.								
Q4 Notes	As reported in the 2015-2016 (Year 6) GRAD Act Report.								
Yearend Notes									

Program Id	Α									
Program Name	University of Louisiana at Lafayette									
Objective Num	5	5								
Objective Name	academi academi	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.								
PI Num	2	2								
PI Name	Percent	Percent change in the number of completers from the baseline year								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
S	%	17.9	4.67		349.68	Р	24776			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1				Y	RP					

2	0	0	0.00	Y	RP				
3				Y	RP				
4	4.67	21.0	349.68	Y	RP				
Q1 Notes	Inform	Information will be reported in the 4th Quarter.							
Q2 Notes	Inform	Information will be reported in the 4th Quarter.							
Q3 Notes	Information will be reported in the 4th Quarter.								
Q4 Notes	As reported in the 2015-2016 (Year 6) GRAD Act Report.								
Yearend Notes									